## FINANCIAL PLANNING WORKSHEET FOR A PCS MOVE

## ★ CALCULATE YOUR BUDGET

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TOUCHPOINT Curriculum

To calculate your PCS budget, subtract your total estimated expenses (B) from your total estimated income (A).

A. Estimated Income	Amount
1. Travel allowance (before move)	
2. Per diem (before move)	
3. Advance pay	
4. Dependent's per diem (after move)	
5. Basic Allowance for Housing (BAH)	
6. Dislocation Allowance (DLA)	
7. Temporary Lodging Allowance (TLA) (after move)	
8. Refund of security deposit (if applicable)	
9. Refund of utility deposit (if applicable)	
10. Pay received while in transit (after move)	
11. Proceeds from selling items you are not transferring	
12. Overseas allowances (if applicable)	
Total Sources of Income (A)	
B. Estimated Expenses	Соѕт
EXPENSES BEFORE YOUR MOVE	
1. Miscellaneous expenses	
a. Going away party or hail and farewell	
b. Passport and visas	
c. Travel incidentals	
2. House-hunting expenses	
3. Disconnecting major appliances and services	
4. Cost to clean vacated quarters/housing	
5. Costs to dismantle outdoor furniture or play equipment	
6. Cost to kennel and/or ship pets	
7. Shipping costs for a boat or ATVs	
8. Shipping or towing a vehicle	
9. Shipping any other items not authorized for shipping at government expense	
10. Supplemental insurance for shipping or storing personal property	
11. Excess weight over authorized weight allowance	
12. Preparing your vehicle for travel	
13. When shipping a car overseas, include costs to:	
a. Ensure the engine, wipers, brakes, etc., are in good working order	
b. Ready the vehicle for any specific requirements at the new location	
c. Prepare the vehicle for shipping and/or storage	
d. Move to port of shipment and return fare	
Subtotal of Estimated Expenses (B)	

Subtotal of Estimated Expenses (B)

<b>B. E</b> STIMATED EXPENSES (CONT.)		Соѕт	
EXPENSES IN TRANSIT			
14. Driving expenses			
15. Lodging costs			
16. Food and miscellaneous expenses			
17. Sightseeing or recreation			
EXPENSES AT NEW DUTY STATION			
18. Repayment of advance pay (if applicable)			
19. Housing security deposit at destination			
20. Storage fees for household items			
21. Utility deposits (e.g. phone, electricity, gas, water)			
22. Costs to restock food and cleaning supplies			
23. Laundromat costs until household goods arrive			
24. Local transportation until vehicle arrives			
25. Replacing household goods not shipped or purchasing ite home	ms needed at new		
26. Clothing costs to accommodate a different climate			
27. Additional child care costs			
1	otal Expenses (B)		

 Total Estimated Income (A)
 Total Estimated Expenses (B)
 Total Estimated Out of Pocket Expenses

